Delaware County Sustainability Commission

May 21, 2021



- This meeting is being recorded and live-streamed.
- The recording and minutes will be posted to the Sustainability Commission website.
- You can participate in the live meeting by sending comments or questions to <u>GoGreenDelco@co.delaware.pa.us</u>

Sustainability Commission Charge

- To create recommendations regarding best environmental and energy practices in the areas of buildings, facilities and operations; fuels, vehicles, and transportation; food; responsible purchasing; housing; energy sources; air quality; stormwater management; natural and cultural resource protection, wildlife preservation; and climate change
- To identify and assess environmental and energy policies the County has adopted and provide recommendations to promote and educate about the County's environmental and energy initiatives.
- To identify and provide recommendations regarding voluntary actions, projects, and programs for municipalities, businesses, non-profits, and other partners to implement County environmental and energy policies.
- To create, review and provide ongoing input into a Delaware County Sustainability Action Plan.
- To recommend Triple Bottom Line-related actions, projects, and programs to Council for implementation.



Agenda

- Welcome and Roll Call
- Approval of April Meeting Minutes
- Chief Sustainability Officer Update: Francine Locke
- Presentation Environmental Injustice in Chester: Delaware County's use of Incineration: Mike Ewall
- Subcommittee updates
- Presentation Provident Energy: Mike Lang
- FCNA Energy Audit Update KCBA: Kaustubh Chabukswar
- Presentation Solarize Delco: Peter Puglionesi
- New Business/Announcements
- Adjourn



Approval of April Meeting Minutes



Chief Sustainability Officer Update

Presenter: Francine Locke



Focus on Departmental Sustainability Updates



Planning Department

Awarded a \$50,000 Pennsylvania Department of Community & Economic Development (DCED) matching grant to prepare a corridor study of U.S. Route 13 (Chester Pike).

The highway connects the five boroughs of Sharon Hill, Glenolden, Norwood, Prospect Park and Ridley Park.

The Plan will:

- Identify the ageing corridor's needed enhancements to the road, bus, and rail transit infrastructure;
- Complete Streets planning and design improvements to ensure pedestrian and bicycle safety and accessibility;
- Address redevelopment or adaptive reuse of vacant older buildings, to attract
 a diverse mix of land uses to set the stage for the corridor's economic
 recovery at the end of the COVID-19 pandemic.



Planning Department

Heritage Tourism Plan

- Planning Department Preservation staff-initiated work, in partnership with Visit Delco PA, on Phase I of the development of a Heritage Tourism Plan.
- The first part of this plan requires identification and survey of:
 - Cultural and historic resources
 - Organizations and sites within the County

Goal: To develop a Countywide program to celebrate America's 250th birthday in 2026 that is inclusive of all residents and promotes the heritage of all groups.



Planning Department

Green Space Task Force - To develop a vision, mission, and implementation steps to influence a culture of appreciation for the conservation and use of natural lands in the County.

#DelcoGreenSpace

Trails Alliance - To effectively meet the County's needs for connections, trail advocacy, and trail maintenance; The group will work collaboratively with municipalities, adjoining Counties, and the regional Circuit Trails while promoting the Countywide Primary Trail Network.



Planning Department

Return of Environment (ROE) Study

Report on the Economic Value of Green Space.

Includes an outline of the history of green space in Delaware County, the County's vision for the future, and four case studies demonstrating the economic value of green space in the County's diverse communities, using data provided through the Delaware Valley Regional Planning Commission.



Conservation District

- Mini-Grant Reimbursement: Issued \$500 to Darby Creek Valley Association for Stream Monitoring Program Expansion.
- **Envirothon:** Facilitated the Delaware County Virtual Competition, April 27th. Monitored State Competition at Penncrest H.S., May 11. Placed in the top 15 in State. Oral competition is ongoing.
- MS-4 Permitting and Act 167 Stormwater Management Plan: Held a Stormwater Management meeting with Chester County. Water Resources Authority, Chester County Facilities Management, and Delaware County Planning.
- Tree Planting Event at Green Bank Farm Park, in Marple Township, Watershed Specialist participated.
- Mapped stormwater management elements using GPS along Chester Creek Trail.



Conservation District

- Live-Stake Workshop for Streambank Stabilization at Brookside Park in Newtown Twp, Watershed Specialist participated. Using dormant cuttings from water loving trees and shrubs is an affordable and simple way to help stabilize eroding stream banks.
- Conservation Planting Trailer Loaned and delivered to Garrett Williamson for a maintenance project of a riparian buffer.
- **Spotted Lanternfly control efforts** with Friends Groups, and Master Watershed Stewards involving the placement of Circle Traps at Glen Providence Park, Smedley Park, and Rose Tree Park.
- Coordinating with Haverford Township on a **grant application to install a Multi-Functional Buffer** on 5 different areas owned by the Township. Grant request will be between \$11,000 and \$15,000.



Parks and Recreation

June 26th opening of the Summer Festival **\\\ \forall \forall \\ \forall \forall \\ \forall \forall \\ \forall \forall \\ \forall \forall \forall \\ \forall \forall \forall \\ \forall \for

- Replaced stage floor of Amphitheater at Rose Tree Park
- Restoration work performed along stream banks at Clayton Park
- Inspected receding pond at Glen Providence Park. Planning a survey to determine preservation mechanism.
- Decorative planting at Rose Tree Park.
- Mulching projects.
- Fishing Tournament planned for this weekend at Kent Park.
- Hired five new summer staff members for maintenance of parks, sound and light crews for summer concerts.



Motor Vehicle Management

- It's official! The County was awarded two (2) Alternative Fuels Incentive Grant Program (AFIG) grants from PA DEP.
 - o \$112,500 for Vehicle Purchase/Retrofit Project Grant
 - 15 EVs were purchased, Chevrolet Bolts
 - \$7500 per vehicle purchased in the form of a rebate.
 - \$35,740 for Refueling Infrastructure Projects Grant to install EV Chargers.
- Vehicles were assigned to Planning, Administrative Services (Mailroom) and Pool vehicles, primarily used mostly by the Board of Assessments.
- Currently researching other EV options for county use so that we may apply for more grant money from the AFIG grant funding.



C-PACE Program — Creating a Property Assessed Clean Energy Program for Local County Businesses

Status:

- Formally adopted the C-PACE Program
- Passed Resolution by Council vote on 3/17/2021
- Drafted SEF Program
 Administrator Cooperation
 Agreement
- Drafted Statement of Levy and Lien

Next steps:

- Finalize documents
- Adopt final program guidelines
- Communicate program existence with the greater Delaware County Commercial Community
- C-PACE legislation requires public announcement of any projects that are financed. These will be posted on the Pennsylvania C-PACE website under Delaware County



Southeastern Pennsylvania Regional Power Purchase Agreement (RPPA)

Status:

- On April 7, 2021, Delaware
 County's Executive Director
 signed the RPPA Letter of Intent
 (LOI) that commits the County to
 explore the feasibility and
 potential for pursuing a regional
 power purchase agreement.
- DVRPC is the facilitator and convener for the partnership.
- LOIs were also signed by Bucks and Montgomery Counties.

Next steps:

- The RPPA Steering Committee is vetting an MOU and RFP to collectively hire an Electricity Services Consultant.
- The Consultant will assist in exploring, developing, and possibly executing a long-term strategy for electricity and renewable energy purchasing.



Current County Energy Purchasing

Provident Energy is presenting today.



Regional Streetlight Procurement Program (RSLPP)

Status:

- DVRPC's RSLPP is working with Bucks, Chester, Delaware, and Montgomery counties to convert more than 15,000 streetlights, 8,000 traffic signals and other outdoor lighting equipment to lightemitting-diode (LED) technology.
- The RSLPP is a turnkey program, and DVRPC is arranging financing for several municipalities in the RSLPP that are considering financing their projects.
- Delaware County is considering moving forward with this program for Eddystone, Trainer, and Chester City (tentatively).

Next Steps:

- Presented action item to County Council on May 5, 2021.
- Vote by Council for enactment of program on May 19, 2021.



Vehicle Electrification Plan

EVs:

- Purchased 15
- Received 4 (others are being held by dealership until infrastructure installation)
- Using short-term electricity plug outlets for charging
- Testing out travel distance and energy use

Infrastructure:

- Three fast-charging EV stations will be installed by July 2021 at:
 - Fair Acres
 - Amber Street across from the Government Center
 - Upper Darby parking lot on Wiltshire Road

Process for Installing Infrastructure:

- Contract was awarded on March 17, 2021.
- Contractor is presently obtaining permits in three townships which may take up to 45 days.
 - Middletown Township
 - Media Borough
 - Upper Darby Township
- New electric service lines/poles are required in coordination with PECO.



Facility Condition and Needs Assessment

Creating a baseline for all County-owned properties to allow for equitable distribution of future project funding.

Consultant is presenting on energy aspects today.



Capital Improvement Program (CIP)

An effort to create an open and transparent practice for Capital improvement Planning.

- FY22 Capital Budget Call initiated "Statement of Need" form was sent to Departments.
- Departmental Capital requests received.
- CIP Steering Committee met on May 6, 2021 to review the requests and distribute to subcommittees.
- CIP Steering Committee will submit recommendations to Capital Budget Committee by July 1, 2021.
- CIP Administrative Practice sent to Department Directors for feedback.



Sustainability Commission Summer Intern

- 12 applications received.
- Human Resources will conduct preliminary phone interviews with each candidate between now and April 21.
- By April 28, HR will provide a short list and will schedule second interviews via virtual means with CSO and other interested County representatives.
- Anticipate hiring and on-boarding by end of May.



Successful 2021 Delaware County Earth Day Events

April 24, 2021

 Tree Planting and Give-Away at Catania Park in collaboration with Pennsylvania Horticultural Society, John Heinz Conservancy, Soil Conservation, and the Park Board. Community groups involved include Ridley AA and Tree Tenders from Ridley Park.



April 29, 2021

• E -Waste collection event at Rose Tree Park. The County is working the Pennsylvania Resources Council.

PADEP's Local Climate Action Program (LCAP)

Delaware County submitted an application to participate in year 3 of LCAP, which begins this August and continues through June 2022.

Decision by early July.

Description:

Local governments are matched with college students across the state and trained by a DEP contractor, ICLEI, to develop GHG inventories and climate action plans.

Via a series of live training webinars and one-on-one technical assistance, ICLEI guides the student/local government teams in creating GHG inventories and climate action plans.



Questions?



Check for Public Comment:

GoGreenDelco@co.delaware.pa.us

Environmental Injustice in Chester: Delaware County's use of Incineration: Mike Ewall

Presentation can be found here:

http://www.chesterresidents.org/pdf/DelcoZeroWaste.pdf



Questions?



Check for Public Comment:

GoGreenDelco@co.delaware.pa.us

Subcommittee Updates



Provident Energy: Mike Lang



Questions?



Check for Public Comment:

GoGreenDelco@co.delaware.pa.us

KCBA and Bureau Veritas FCNA Energy Audit Update: Kaustubh Chabukswar









THOMAS CURRAN BUILDING ENERGY AUDIT FINDINGS

BRIEFING TO DELAWARE COUNTY SUSTAINABILITY COMMISSION

MAY 21 2021

SUMMARY

01

THE TEAM

02

ENERGY PROJECT APPROACH

03

ENERGY & WATER CONSERVATION MEASURES

04

CONCLUSION











01

INTRODUCTION

THE TEAM





Study Management, Architectural Building Audits,
Operational/Spatial/Program Analysis, Development of Capital Upgrade Scenarios



Technical Conditions Analysis
of Buildings and Grounds,
Cost Estimating, Priority
Repair Plan, Maintenance
Recommendations



Analysis of Regional Infrastructure: Utilities, Parking and Roadways, Stormwater Management

Women-Owned Business



Facilities Operational
Analysis of George Hill
Correctional Facility and
Delaware County
Juvenile Detention Center

Minority and Veteran-Owned Business



Highest and Best Use Value Reports of Properties

ENERGY AUDIT- SUMMARY FINDINGS



8

Types of Energy & water saving measured identified after assessing 32,040 SF of Thomas Curran Building

\$83,133

Projected initial investment for recommended green measures

\$28,498

Projected first year savings from the recommended green measures

2.9_{Yr}

Simple Payback





Payback Analysis

Savings to Investment

- O&M Savings
- Utility Analysis



02

ENERGY PROJECT APPROACH

ENERGY PROJECT APPROACH



- Phase 1
 - Energy & Green House Gases Benchmarking
 - Prioritization Based of Energy Use Intensity





- Phase 2
 - Energy Audit Field Assessment
 - Energy Audit Technical Analysis





- Phase 3
 - Findings Tabulation
 - Development of Implementation Plan









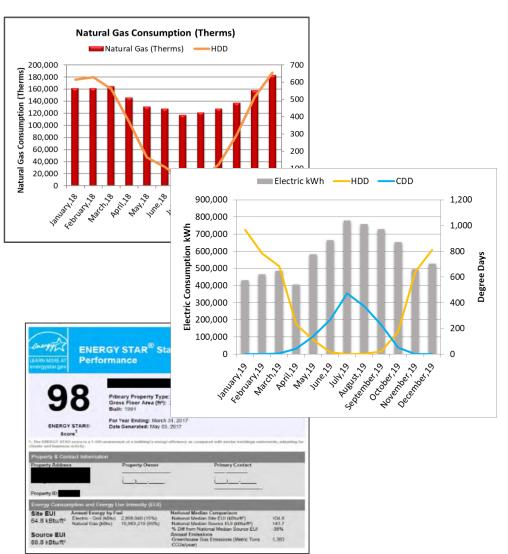
ENERGY & GREEN HOUSE GAS BENCHMARKING



- Characterize energy use for all facilities
- Prioritize facilities based on EUI benchmarking
- Perform Scope 1, 2 GHG Emission Inventory
- Document energy source (Fossil /Renewable)
- Document onsite or utility sourced energy
- Identify significant contributors to GHG emissions

EUI: Energy Use Intensity; GHG: Green House Gas





ENERGY AUDIT FIELD ASSESSMENT



HVAC

Boilers, Chiller, Condensers, Cooling Towers, Pumps,

Lighting

Linear Fluorescent, High bay, Task Lights, Exterior, Emergency

Plumbing

Plumbing Fixtures, Water Heaters, Pumps, Irrigation

Envelope

Roofs, Insulation, Fenestration, Air Infiltration

Controls

Energy Management System, VFD, Timers, Sensors

Energy and Demand Reduction **Implementation** Plan









Select the Type of Heating Fuel:

UIC

EAC10

ENERGY AUDIT TECHNICAL ANALYSIS



| Property of BV, All Rights Reserved |
|--|
| Re-Commission The Building & Its Control Systems |
| Location: re-Program the VAV boxes, outside Air Intake |

Natural Gas

1.20

IST BE CONSIDERED PRIVELEDGED AND CONFIDENTIAL

Enter the Total Area of The Facility 32,040

Estimated Annual Heating Fuel Consumption: 45.030 Therms

Is the Property Cooled? Yes

Estimated Annual Electrical Energy Consumed For Cooling: 184,144

Estimated Energy Savings From Re-Commissioning on Building Systems: 8%

Estimated Heating Energy Saving Post Re-Commissioning: 3,602 Therms

Estimated Cooling Energy Saving Post Re-Commissioning: 14.732

Average Heating Fuel Rate Paid By The Property: \$2.45 S/Therm

Average Electrical Rate Paid By The Property: \$0.09 \$/kWh

Annual Energy Cost Savings: \$10,162

Estimated Cost For Re-Commissioning The Facility: \$12,176

(LBNL 2009 Report on Building Commissioning) Simple Payback Period:

Capital Cost ECM Recommendation

Type of Recommendation

VED IN THIS DOCUMENT IS PRIVILEGED AND







Reduce HVAC Hours of Operation Location: Re-introduce Setback Control No of Programmable Thermostats To Be Installed: Select Type of Programmable Thermostat Recommended: entrally Controlled Thermostats For Multi-Unit Property - (BMS) (Selection Based on Type of Property) **Heating Load Calculation** Cooling Load Calculation Select Type of Heating Fuel Natural Gas Select Type of Cooling Fuel Electric Estimated Current Annual Energy Consumption For Estimated Current Annual Energy Consumption For Winter 45,030 184,144 kWh Summer Cooling Heating Weekends Weekdays Weekends Day Time Set Back Hours 12.00 Day Time Set Back Hours 12.00 Night Time Set Back Hours Night Time Set Back Hours 12.00 8.00 18.00 4.00 Hours Without Set Back Hours Without Set Back 0.00 Typical Indoor Temp Typical Indoor Temp 68.00 74.00 Temp Set Point With Set Back During Day Time 78.00 68.00 Temp Set Point With Set Back During Day Time Temp Set Point With Set Back During Night Time 62.00 Temp Set Point With Set Back During Night Time 78.00 Average Heating Set Point 66.36 Average Cooling Set Point 75.86 Savings Per Degree Set Back For Heating Season Savings Per Degree Set Back For Cooling Season 6% 3% (Industry Standard, 2004) (Industry Standard, 2004) Estimated Annual Heating Energy Consumption 4,503,000 kBtu Estimated Annual Cooling Energy Consumption 628,299 k8tu **Estimated New Annual Heating Energy Consumption** 4,281,066 kBtu Estimated New Annual Cooling Energy Consumption 558,289 kbtu **Estimated Annual Heating Energy Savings** Estimated Annual Cooling Energy Savings 2.219 20,519 kWh Cost Analysis Average Annual Cost of Heating Fuel: Estimated Installation Cost Per Thermostats: \$1,070 SS (Includes Material, Labor & Installation Costs) Average Annual Cost of Electricity: \$0.09 S/kWh \$1,355 \$\$ Total Estimated Cost For All Programmable Thermostats Estimated Annual Heating Cost Savings: \$5,444 \$\$ Total Estimated Cost Savings From All Programmable \$7,291 Thermostats \$1,847 Estimated Annual Cooling Cost Savings: Estimated Simple Pay Back Period 0.19 Yrs Type of Recommendation

Discisioner: PREPARED BY BUREAU VERITAS (BV), AUGUST 2020 INFORMATION CONTAINED IN THIS DOCUMENT IS PRIVILEGED AND CONFIDENTIAL "TRADE SECRET" AND IS THE SOLE PROPERTY OF BV. THIS MATERIAL MUST BE CONSIDERED PRIVELEDGED AND CONFIDENTIAL BY ALL PARTIES PRIVE

ENERGY SAVINGS SUMMARY CHART

| List of Recommended Energy Conservation Measures For Thomas Curran Building | | | | | | | | | | | | |
|---|--|---------------------------------|-----------------------|-------------|---------------------------------------|----------------------------|-------------------------------------|--|--------------------|----------|------------------------|----------------------------------|
| ECM# | Description of ECM | Projected Initial Investment | E stimated An Savi | | E stimated Annual Water Savings | E stimated Cost Savings | E stimated Annual O&M Savings | T otal E stimated Annual Cost Savings | Signple Payback | S.I.R. | Life C Icle Savings | Expected Useful Life (EUL) |
| | | | Natural G as | Electricity | | | | | | | | |
| | | \$ | Thems | kWh | kgal | \$ | \$ | \$ | Years | | \$ | Years |
| | | | | | | | | | | | | |
| No/Low Cost Recommendations | | | | | | | | | | | | |
| 1 | Install Low Flow Faucet Aerators | \$170 | 0 | 4,538 | 33 | \$1,643 | so | \$1.643 | 0.10 | 82.60 | \$13,844 | 10.00 |
| ' | Location: 100% Of Restrooms | \$170 | | | | | \$0 | \$1,043 | 0.10 | 82.00 | \$13,844 | 10.00 |
| | Replace Existing Refrigerator(s) With Energy Star Certified Refrigerator(s) | \$940 | 0 | 652 | 0 | \$59 \$0 | en en | \$59 | 16.02 | 0.75 | -\$239 | 15.00 |
| | Location: Curran Building - 3Rd Floor Conference Room | 00.10 | | | | | | | 1.5.52 | 0.70 | | |
| | Totals for No/Low Cost Items | \$1,110 | 0 | 5,190 | 33 | \$1,702 | \$0 | \$1,702 | 0.65 | | | |
| Capital Cost Recommendations | | | | | | | | | | | | |
| 1 | Reduce HVAC Hours of Operation | | 2,219 | 20,519 | 0 | | | | | | | |
| 1 | Location: Re-Introduce Setback Control | \$1,355 | | | | 82.60 | | 0.19 | 94 21 | \$85,680 | 15.00 | |
| 2 | Re-Commission The Building & Its Control Systems | \$12,176 | 3,602 | 14,732 | 0 | 82.00 | ٠ | \$10,162 | 1.20 | 9.96 | \$109,142 | 15.00 |
| 1 | Location: Re-Program The Vav Boxes, Outside Air Intak e | 0.2,170 | 3,002 | | | | | 0.0,102 | 1.20 | 0.50 | \$100,112 | 15.00 |
| | Upgrade Building Lighting to LED and Install Automatic Lighting Controls | | 0 | 49,019 | 0 | 0.75 | | | | | | |
| 3 | Location: Building Interior And Exterior - Curran Building | \$21,885 | | | | | , L | \$6,382 | 3.43 | 3.48 | \$54,301 | 15.00 |
| 4 | Control External Air Leakage In Commercial Buildings | \$5,314 | 404 | 683 | 0 | | | \$1,106 | 4.80 | 2.48 | \$7,890 | 15.00 |
| | Location: Air Seal 78 External Windows, Attic Hatch And Exterior Doors | | | | | | | | | 2.10 | | |













03 ENERGY & WATER CONSERVATION MEASURES

COURTHOUSE COMPLEX – ELECTRIC CONSUMPTION FROM GRID

Electric kWh —HDD —CDD 900,000 1,200 800,000 **Electric Consumption kWh** 1,000 700,000 600,000 800 Degree Days 500,000 600 400,000 300,000 400 200,000 200 100,000 So della de la companya de la compan A STATE OF THE STA Month of Vo. Mary S O CO SOL PO III Mod. And S 1714,

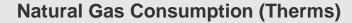


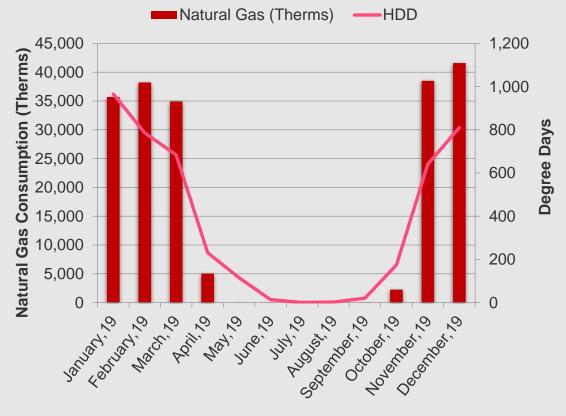






Courthouse Complex Natural Gas Consumption





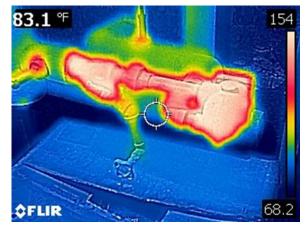
TECHNICAL SITE VISIT





















MECHANICAL INVENTORY

| Mechanical Inventory - Thomas Curran Building | | | | | | |
|---|--------------------------|-----------|-------------------|---------------------|-----------------|--------------|
| Equipment Location | Equipment | Capacity | Capacity Quantity | | Model | Serial |
| Elevator | Passenger Elevator | 4000 LB | 1 | Illegible | Illegible | Illegible |
| Mechanical room B14 | Pump | 1 HP | 1 | Bell & Gossett | JVB 56T17D5598D | |
| Mechanical room B14 | Water Heater | 80 GAL | 1 | Bradford White | M280R6DS-1NCWW | HH15370102 |
| Mechanical room B14 | Pump | 3 HP | 1 | Illegible | Illegible | Illegible |
| Mechanical room B14 | Heat Exchanger | 20 GPM | 1 | Inaccessible | Inaccessible | Inaccessible |
| Roof | Split System Ductless | 2 TON | 1 | Mitsubishi Electric | PU24EK | Inaccessible |
| Throughout building | Unit Ventilator | 500 CFM | 3 | Solid State | | |
| Mechanical room B14 | Air Handler | 11200 CFM | 1 | Snyder General | LSL128DH | |
| Mechanical Room 2nd Floor | Air Handler | 2400 CFM | 1 | Snyder General | LSL106CH | 3ZD01065-06 |
| Mechanical Room 2nd Floor | Air Handler | 1200 CFM | 1 | Snyder General | LSL103CV | 3ZD01066-06 |
| Mechanical Room 1st Floor | Air Handler | 1200 CFM | 1 | Snyder General | LSL103CV | 3ZD00760-06 |
| Mechanical room B14 | Air Handler | 1600 CFM | 1 | Snyder General | LSL104CV | 3ZD01067-06 |
| 2nd Floor Ceiling | Air Handler | 1200 CFM | 1 | Inaccessible | Inaccessible | Inaccessible |
| Throughout building | Variable Air Volume Unit | 100 CFM | 22 | | | |
| Roof | Exhaust Fan | 300 CFM | 1 | Inaccessible | Inaccessible | Inaccessible |
| Mechanical room B14 | Variable Frequency Drive | 15 HP | 1 | Safetronics | CIMR-P5U2011 | |
| Mechanical Room 2nd Floor | Variable Frequency Drive | 3 HP | 1 | Safetronics | CIMR-P5U22P2 | |

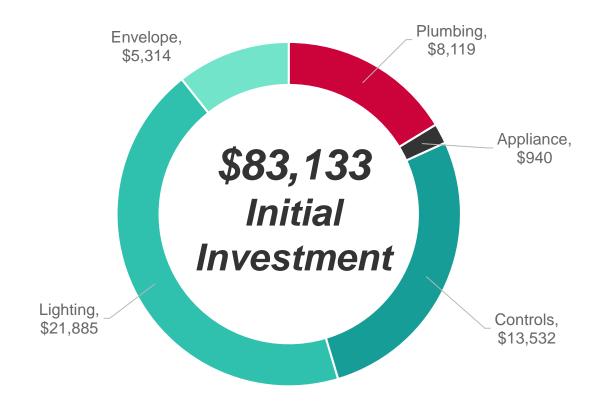






ENERGY CONSERVATION MEASURES

Projected Initial Investment



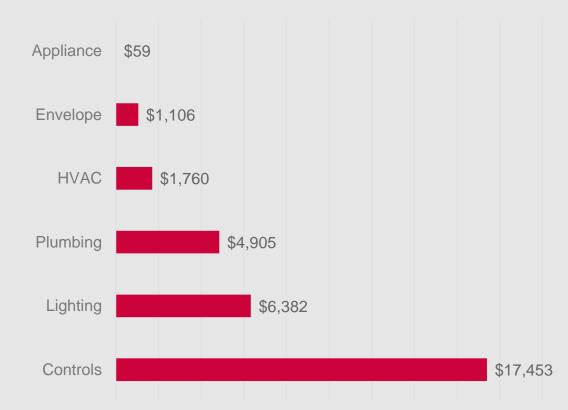






ENERGY & WATER SAVINGS MEASURES DISTRIBUTION

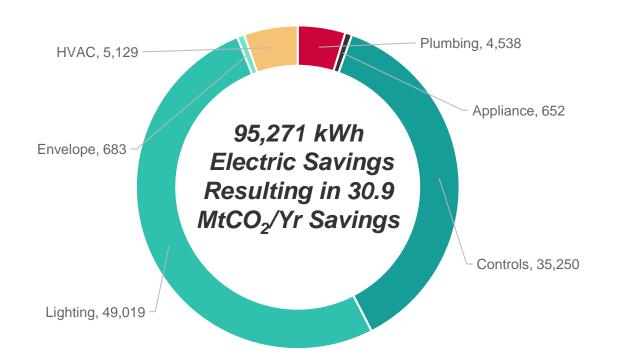
Estimated Annual Cost Savings (Utility + O&M)



\$50 \$2,050 \$4,050 \$6,050 \$8,050 \$10,050\$12,050\$14,050\$16,050\$18,050\$20,050

ELECTRIC SAVINGS MEASURES

Electricity Savings (kWh)



Plumbing Savings: Indirect savings through decrease in use of hot water via using low flow plumbing fixtures.



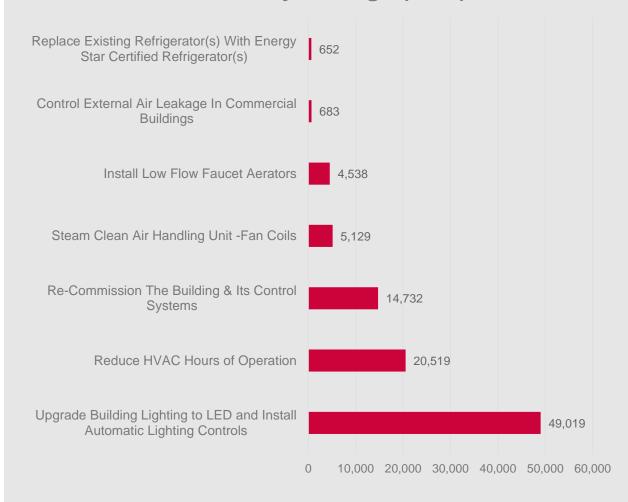






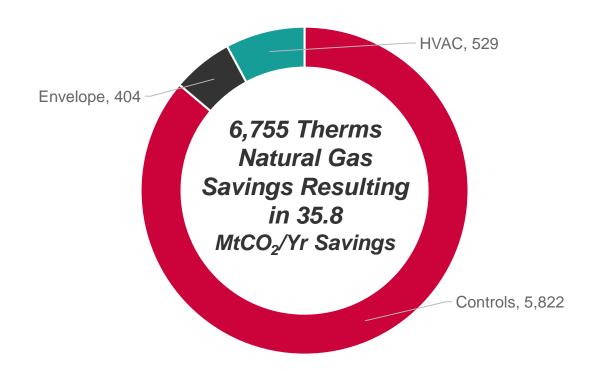
MEASURES WITH ELECTRIC SAVINGS

Electricity Savings (kWh)



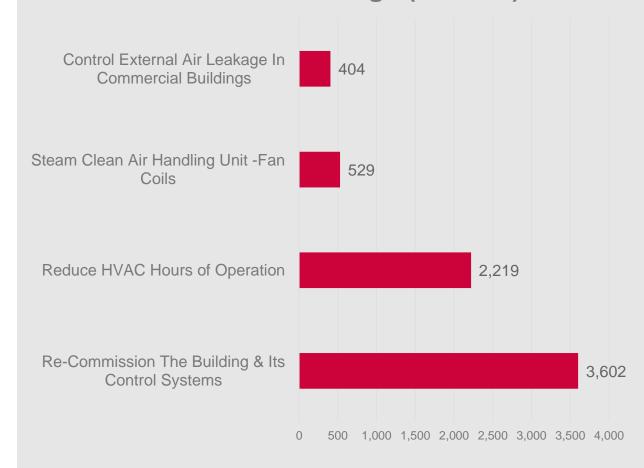
NATURAL GAS SAVINGS MEASURES

Natural Gas Savings (Therms)



MEASURES WITH NATURAL GAS SAVINGS

Natural Gas Savings (Therms)



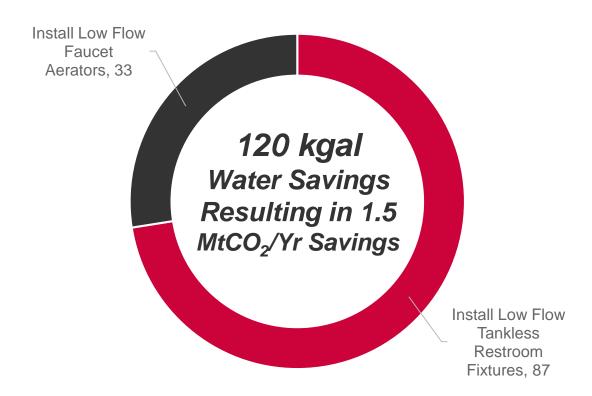






WATER SAVINGS MEASURES

Estimated Annual Water Savings (kGal)



Plumbing Savings: Indirect savings through decrease in use of hot water via using low flow plumbing fixtures.



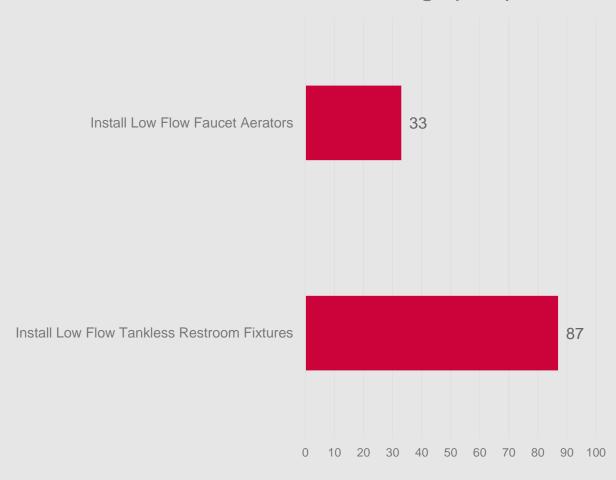






MEASURES WITH WATER SAVINGS

Estimated Annual Water Savings (kGal)





04

CONCLUSION

CONCLUSION



- Project initial investment : \$83,133
- Estimated annual utility and O&M cost savings: \$28,498
- Estimated annual energy savings: 901MMBTU
- Projected total CO₂ emissions reduction: 60.07 MtCO₂/Yr
- Equivalent cars taken off the road: 13 cars
- Equivalent Acres of Pine Trees Planted: 14 Acres









Solarize Delco: Peter Puglionesi



Solarize Your Home or Business

Solar Made Easy(ier)

√Fight Global Warming, √Return on Investment, √Tax Incentives, Higher Home Values & Group Purchasing





Haverford Township

Environmental Advisory Committee







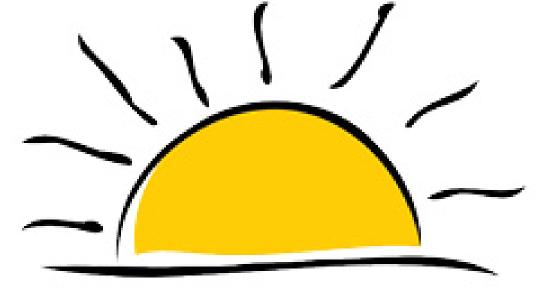












WHAT IS SOLARIZE?



A National Framework for Facilitating Solar PV installation developed by DOE for Crowdsourcing Solar



Solarize SE Pennsylvania

GOALS and BENEFITS



- Create a sustainable future
- Facilitate a major decision
- Vetted contractors, lower cost project



About Solarize Delco

Taking Change into Our Own Hands











- Volunteers from various local organizations
- Industry experience
- Research, scrutinize, selection, and coordination
- Lower the hurdles preventing some from going solar

Haverford Township

Environmental Advisory Committee









SOLARIZE

Our Process!



Issue RFP, Select Contractor, Find neighbors that want to go solar, CONNECT!

Define Issue Propose Review Award Solarize!

- Bulk purchase lowers responsible contractor costs, passed on to us
- Grassroots education and assessment at the local level to match interest and viability at each location – avoids a lot of contractor marketing cost
- Installer meets with homeowner (currently virtual) to help make final financing and system design decisions

Prices - 2.40 - 3.15 per watt with discounts (based on your system size, panel output, total # built/year)



WHAT IS SOLARIZE?

It's better to buy in bulk!



Solarize is a way for an entire community to save money on solar by **motivating** everyone in the neighborhood to **put panels on their rooftops**.

> Base Cost for Solarize Delco is 8-10% below "market"; -\$250 for 10 "early in"

OF CUSTOMERS

| | Addl. \$/kW | % further Cost Reduction* |
|-----|-------------|---------------------------|
| 20 | -\$0.05 | -1.4-2.0% |
| 30 | -\$0.10 | -2.84.0% |
| 40 | -\$0.15 | -4.1-5.9% |
| 100 | -\$0.25 | -6.7-9.4% |

*Additional discount based on # of Delco installations each year – rebate check issued at end of year. Range due to different cost for small, med. & large systems and low vs. high output panels



THE PROCESS

What roles are assumed by whom?



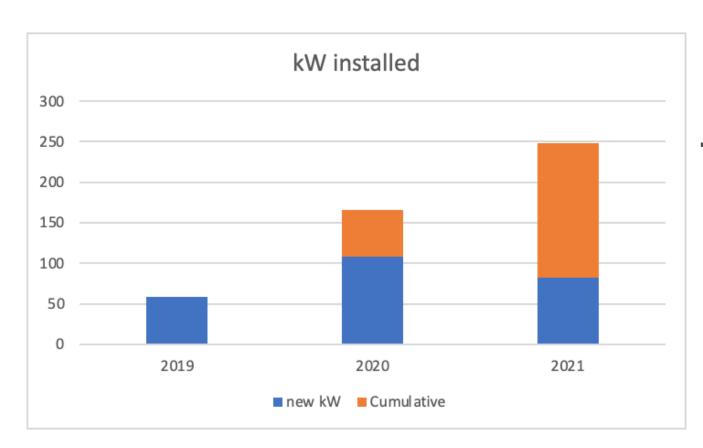
- Solarize: We do initial assessment, solar potential, compare to current usage, connect you with the vetted participating installer
- Installer: evaluates roof & provides formal proposal
- Homeowners: decisions on cash/loan, options
- Installer: grid interconnection, permits, installs, schedules inspection
- Solarize: monitor progress PECO/installer & facilitate as needed
- Homeowner: start getting electricity from the sun! Gets further discount determined by number of contracts signed



SOLARIZE IN DelCo

It's beginning to gain momentum





Property owner generated capacity through Solarize DelCo:

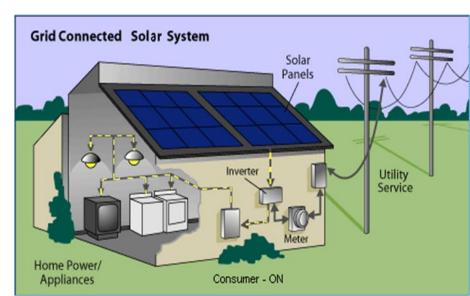
- 1. 26 Installs, 248 kW
- Most reside in Haverford Township

Help us get DelCo - Wide!



Benefits to Homeowners / Small Businesses

- Saves money over time, great return on investment
- Reduce environmental impact
- Increase property value (up to 4%); one of a few "improvements" adding 100% + of cost to home value if you must move
- May extend roof life; keeps attic cooler, reducing cooling needs
- Panels have a 30 year Life Expectancy
- No maintenance required
- Business depreciates investment



Easy to Get Help



- Learn more at https://solarizedelco.org/ & either setup a call or grab electric bill and do a questionnaire online
- OR, Email your Address, Owner Name, Email, Phone contact information – then respond to our emails
- Delco email: <u>solarizedelco@gmail.com</u>
- Non-profit funding option: The Clean Energy Coop CleanEnergyCoopSEPA@gmail.com



Cannot Do Rooftop Solar? No Problem! Other Ways To Fight Climate Change

Buy Renewable: https://www.youtube.com/channel/UCwISP41eRhD0SUyHxGpY9xQ or just go to www.makebenproud.com. For help, email havswitch@gmail.com - "Buying Renewable".

More Videos at https://www.youtube.com/channel/UCwISP41eRhD0SUyHxGpY9xQ

Workshops on EVs, Food Choices, Solarizing Houses of Worship, and Divesting

Educate your Neighbors! Get a Solar Home, EV or Buy Renewable Power motivational lawn sign. E-mail havswitch@gmail.com with name, address and phone number and the subject: I want a {Solar, EV and/or Buying Renewable Power} lawn sign – and tell us which sign.



Solarize DelCo Challenges



- We are not reaching all of DelCo
- All local volunteers, no "PR machine" means that most installs so far were in Haverford, where the current volunteers live
- Growth to "all DelCo" and higher volume will need more volunteers or more resources or this could become a bottleneck
- Permit processing ease and timing varies per township
- PECO connectivity



Help Us Help You to Meet DelCo's Goals



- Solarize DelCo is a tool to help you meet the Sustainability
 Commission goals for Delaware County non-Gov't. sectors
- Use County channels and help communicate about the program (e.g., sustainability website, coordinate with C-PACE comms)
- Introduction to all DelCo EACs
- Coordinate with us on special events
- Possible future collaboration/coordination on low-income accessibility programs to further leverage buying power



Questions?



Check for Public Comment:

GoGreenDelco@co.delaware.pa.us

Other Business/Announcements



Next Meeting

June 17 at 6:00pm

